

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 4
Run Time: 08-06-2022 18:06:57**Selection Criteria :**Business Unit : GTM10
Period : Jan-March (2022)
Selected Project Id : 00134408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00134408	Secretariado del Peace Buildin	Period :	Jan-March (2022)	
Output # : 00126000	Coordinación Secretariado	Impl. Partner :	99999 UNDP	
		Location :	Guatemala	
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	55.74	0.00	55.74
77660 - Dep Exp Owned -Vehicle	0.00	796.29	0.00	796.29

Total for Fund 30000	0.00	852.03	0.00	852.03
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Total for Activity	0.00	852.03	0.00	852.03
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Activity : AR 1 COORDINA (Secretariado Peace Building)**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	8,354.23	0.00	8,354.23
71405 - Service Contracts-Individuals	0.00	2,550.96	0.00	2,550.96
71415 - Contribution to Security SC	0.00	1,175.27	0.00	1,175.27
71470 - Natl Personnel Srvc Agreement	0.00	44,987.97	0.00	44,987.97
71505 - UN Volunteers-Stipend & Allow	0.00	7,151.24	0.00	7,151.24
71520 - UNV_Volunteer_Learning	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	636.39	0.00	636.39
71540 - UNV-Global Charges	0.00	384.59	0.00	384.59
71541 - UNVs-Contribution to security	0.00	214.48	0.00	214.48
71550 - UNV RSA/ Exit Allowance	0.00	1,191.12	0.00	1,191.12
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	2,860.50	0.00	2,860.50
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,618.55	0.00	1,618.55
71615 - Daily Subsistence Allow-Intl	0.00	1,073.82	0.00	1,073.82
72165 - Svc Co-Social Svcs, Social Sci	0.00	7,500.00	0.00	7,500.00
72410 - Acquisition of Audio Visual Eq	0.00	3,026.59	0.00	3,026.59
72425 - Mobile Telephone Charges	0.00	230.99	0.00	230.99
73105 - Rent	0.00	36,371.51	0.00	36,371.51
73410 - Maint, Oper of Transport Equip	0.00	1,402.66	0.00	1,402.66
75105 - Facilities & Admin - Implement	0.00	8,640.45	0.00	8,640.45
75705 - Learning costs	0.00	2,554.08	0.00	2,554.08
76110 - Foreign Exch Translation Loss	0.00	0.20	0.00	0.20
76125 - Realized Loss	0.00	10.89	0.00	10.89
76135 - Realized Gain	0.00	-24.52	0.00	-24.52

Total for Fund 30000	0.00	132,061.97	0.00	132,061.97
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Total for Activity AR 1 COORDINA	0.00	132,061.97	0.00	132,061.97
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Activity : AR 2 COMITE (Comité Ejecutivo)

Combined Delivery Report by ActivityUN
DP UN Development Programme

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Run Time: 08-06-2022 18:06:57

Project Id : 00134408	Secretariado del Peace Buildin	Period :	Jan-March (2022)	
Output # : 00126000	Coordinación Secretariado	Impl. Partner :	99999 UNDP	
		Location :	Guatemala	
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

74215 - Promotional Materials and Dist	0.00	140.06	0.00	140.06
75105 - Facilities & Admin - Implement	0.00	9.80	0.00	9.80
Total for Fund 30000	0.00	149.86	0.00	149.86
Total for Activity AR 2 COMITE	0.00	149.86	0.00	149.86
Total for Output : 00126000	0.00	133,063.86	0.00	133,063.86

Project Total :	0.00	133,063.86	0.00	133,063.86
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DocuSigned by:

*Elizabeth Turner*Signed By : Lucy Turner, Coordinadora del Secretariado PBF Date : _____

Signed By : _____ Date : _____

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DP UN Development Programme

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Run Time: 08-06-2022 18:06:57

Selection Criteria :Business Unit : GTM10
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Selected Outputs : ALL

Project Id : ALL	Period :	Jan-March (2022)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50401 - Guatemala - Central

0.00

133,063.86

0.00

133,063.86

Combined Delivery Report by Activity**UN Development Programme**

Report ID: unglcdrb

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Run Time: 08-06-2022 18:06:05

Funds Utilization**Selection Criteria :**

Business Unit : GTM10
Period : Jan-March (2022)
Selected Project Id : 00134408
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Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00134408 **Secretariado del Peace Buildin** **Period :** As Of Mar31,2022

Output #	00126000	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			25,481.44
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			34,396.78